


CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

2009 OCT -7 AM 9:20

DATE: October 6, 2009
TO: D. Mike Good, City Manager
FROM: Jim Buschman, Risk Manager/General Services Director/City Clerk 
SUBJECT: MONTHLY ACTIVITY REPORT – SEPTEMBER 2009 - 1910404

City Clerk activities for the month of September 2009 included, but are not limited, to the following:

1. Processed 84 Lien search requests and provided results to requestors.
2. Received 43 new public records requests of which 31 were completed. Completed 9 public records requests from prior months for a total of 40 completed requests. 18 public records requests are pending completion. Expended significant time in reviewing for completeness, timeliness of response and to ensure exempt information is not disclosed.
3. In coordination with the City Manager's Office completed and distributed the September 16, 2009, and October 7, 2009 Commission Meeting Agendas, the September 15, 2009 and September 24, 2009 Special Commission Meeting Agenda and the September 15, 2009 and September 24, 2009 Golden Isles Safe Neighborhood District, Three Islands Safe Neighborhood District, and CRA Board of Directors Meeting Agendas.
4. Attended the September 2, 2009 and September 16, 2009 Commission Meetings, the September 15, 2009 and September 24, 2009 Special Commission Meeting and the September 15, 2009 and September 24, 2009 Golden Isles Safe Neighborhood District, Three Islands Safe Neighborhood District, and CRA Board of Directors Meetings.
5. Prepared Agenda Results and Minutes for City Commission, Golden Isles Safe Neighborhood District Board of Directors, Three Islands Safe Neighborhood District Board of Directors, and CRA Board of Directors Meetings.
6. Coordinated with Board and Committee Liaisons regarding meeting minutes and member attendance.
7. Prepared and posted meeting notices, as necessary.
8. Prepared newspaper advertisements, as necessary.
9. Continued to meet with departments regarding Records Management.
10. Continued to work on and develop Administrative Policies.



11. Worked with the Information Technology Department to transfer the audio visual equipment in the Commission Chambers and Room 257.
12. Continued to work on implementation of the Online Lien System. Attended meetings with key staff to implement program.

Prepared by: Shari Canada
Shari Canada, Deputy City Clerk

Reviewed:

Michael M. Rafter
D. Mike Good, City Manager

10/13/09
Date

☒ Approved

☐ Denied

☐ Hold for review

Comments:

To City Commission: FTT

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: October 7, 2009
TO: D. Mike Good, City Manager
FROM: Andrea Lues, General Services Division Director *AL*
SUBJECT: MONTHLY ACTIVITY REPORT – September 2009 -1310404

2009 OCT -7 AM 9:02

CITY OF HALLANDALE
CITY MANAGER

General Services Department activities for the month of September 2009 include, but are not limited, to the following:

1. Continue to assist Departments, City-wide, in the purchase and/or lease of equipment, services and goods to ensure best value and cost effectiveness.
2. Completed processing four (4) contracts for execution in accordance with administrative procedures.
3. Prepared and worked on bid documents pending release for: 1) Design and Construction of the Marina Dock Project; and 2) Force Main and Water main Project for Holiday Drive and Sunset Drive.
4. Released Bid # FY 2008-2009-012, West Hallandale Beach Blvd. Architectural Crosswalks.
5. 284 purchase orders were issued and 89 change orders were issued for a total of 373 po/co processed.
6. Worked on purchase order closures as requested by the Finance Department in preparation for the start of the new fiscal.
7. Commenced training of new Buyer for Warehouse/General Services.
8. Attended the S.E. Florida Chapter Coop monthly meeting.
9. Processed and completed 3 Public Record's Request.
10. Processed nine (9) H.T.E. Purchasing Inventory accounts authorization requests.

Reviewed:

Michael M. Rafter
D. Mike Good, City Manager

10/13/09
Date

☒ Approved ☐ Denied ☐ Hold for Discussion

COMMENTS: To City Commission - FH

AL/al
Attachments

W

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

2009 OCT 12 PM 12:00

CITY OF HALLANDALE
CITY MANAGER

DATE: October 12, 2009

TO: D. Mike Good, City Manager

FROM: Patricia M. Ladolcetta, Director of Finance *PL*

SUBJECT: Monthly Beach Parking Report--SEPTEMBER 2009, Report No. 3340405

Please find attached the Beach Parking Report for the month of September 2009.

Reviewed:

Nydia M. Rafols
D. Mike Good, City Manager

10/13/09
Date

☒ Approved

☐ Denied

☐ Hold for Discussion

Comments:

To City Commission - FYI

cc: Nydia Rafols-Sallabery, Deputy City Manager
Mark Antonio, Assistant City Manager

h

Finance Department

Beach Parking Activity

September 2009

1. Number of Beach Parking Passes Sold 0

12 month passes (\$150) 0

2. Amount of revenue received for the month of September \$11,479.16

3. Amount of revenue received for the fiscal year thru Sept \$155,976.17

4. Amount of credit card revenue received
for Sept (included in the total amount
of revenue received) \$1,317.00

Revenue of \$4,950 received from On-Street Parking Permits is included in the YTD total

OVERALL RESPONSE INFORMATION

FIRE INCIDENTS	8
RESCUE INCIDENTS	413
MISC INCIDENTS	207
TOTAL INCIDENTS	628
TOTAL VEHICLE RESPONSES	1074
NUMBER OF VEHICLES PER INCIDENT	1.71

INCIDENT RESPONSE INFORMATION

Average Response Time	5:11
Average Turnout Time	1:54
Longest Response Time - Incident: 0904732	18:23
Longest Turnout Time - Incident 905738	4:27

RESPONSE TIMES

	# of Runs	Response Times Ave	Total Involv Ave
Station 7 (1)			
Battalion 7	140	5:43	21:03
Rescue 7	251	4:58	50:25
Engine 7	143	5:42	27:00
Quint 7	70	4:21	19:17
Engine 207			
Rescue 207			
Station 60 (2)			
Rescue 60	128	4:59	44:22
Engine 60	119	5:17	21:29
Station 90 (3)			
Rescue 90	223	4:59	41:46
Total Responses	1074	5:08	32:11

INCIDENTS

	# of Runs	Response Times Ave	Total Incident Ave
Rescue Incidents	413	5:30	1:17:28
Fire Incidents	8	5:37	12:08:59
Other Incidents	207	4:35	21:53:15
Total Incidents	628	5:11	11:19:42

M

MEDICAL RESCUE INFORMATION

ALS Patients	194
BLS Patients	192
Other Patients	0
Total Patients	386

	Transports	Aventura Medical	MRS	MRS SO	Mt Sinai
ALS Transports	172	72	82	16	2
BLS Transports	94	46	36	9	3
Total	266	118	118	25	5

HOSPITAL INVOLVEMENT

	Transports	Average	Total
Rescue 7	111	23:04:00	45:29
Rescue 60	46	14:23:00	32:59
Rescue 90	92	20:55:00	29:56

INCIDENTS BY DISTRICT

7A	I-95 East to Dixie Highway, South of H.B.B.	67
7B	I-95 East to Dixie Highway, North of H.B.B.	104
7C	Dixie Highway, East to US 1, South of H.B.B.	44
7D	Dixie Highway, East to US 1, North of H.B.B.	43
7E	US 1 East to 14 th Avenue, South of H.B.B.	13
7F	US 1 East to 14 th Avenue, North of H.B.B.	70
60A	14 th Avenue East to Intracoastal, South of H.B.B.	50
60B	14 th Avenue East to Intracoastal, North of H.B.B.	128
60C	South Ocean Drive	88
	Pari-mutuels	18
		Given Received
	Mutual / Automatic Aid	11 9

Signature

Date

OK / Approved
 name for CH1
 09/25/09

MUTUAL AID CALLS
Fire Rescue Department
September, 2009
AR 9/02

CITY OF HALLANDALE
CITY MANAGER
2009 OCT -7 PM 4:26

Mutual Aid Received		
Run No.	Agency	Type of Call
0905754	BSOFR	741 Sprinkler Activation Unintentional
0905699	BSOFR	321 EMS
0905549	BSOFR	321 EMS
0905698	BSOFR	442 Overheated Motor
0905616	BSOFR	460 Accident Light Pole
0905571	BSOFR	113 Cooking Fire Confined
0905623	BSOFR	440 Electrical Wiring Problem
0905668	BSOFR	113 Cooking Fire Contained
0905363	BSOFR	743 Smoke Alarm Activation Uninten.
0905341	BSOFR	743 Smoke Alarm Activation Uninten.
0905352	BSOFR	735 Fire Alarm Malfunction
Mutual Aid Given		
Run No.	Agency	Type of Call
2201099	Pembroke Park	611 Dispatched & Cancelled
3101567	West Park	611 Dispatched & Cancelled
2201062	Pembroke Park	611 Dispatched & Cancelled
3101533	West Park	611 Dispatched and Cancelled
3101573	West Park	321 EMS
2201135	Pembroke Park	321 EMS
3101664	West Park	321 EMS
2201113	Pembroke Park	611 Dispatched & Cancelled
3101627	West Park	622 No Incident Found


Daniel P. Sullivan, Fire Chief

10-7-09
Date


OK Approved
10/13/09

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

2009 OCT -8 AM 8:01
CITY OF HALLANDALE
CITY MANAGER

DATE: October 7, 2009

TO: D. Mike Good, City Manager

FROM: Richard D. Cannone, Director of Development Services 

SUBJECT: Development Services September 2009 Monthly Report; (5040410)

Development Services Department highlights for, Planning and Zoning, Code Compliance, Community Redevelopment Agency, Occupational Licenses and Building are summarized below for the month of September 2009.

Planning and Zoning Division:

For the month of September 2009 the following applications were filed:

Date	App #	Name	Location	Description of Request
09/02/09	72-09	Mr. & Mrs. Josef Vasquez	823 NE 10 Street	Variance- from minimum setback requirements for RD-12 Zoning.
09/09/09	73-09	City of Hallandale Beach RAM process overlay districts ordinance	Citywide	Text Change -Code amendment to amend Redevelopment Area Modification process and Overlay District regulations.
09/09/09	74-09	City of Hallandale Beach Political Sign Ordinance	Citywide	Text Change – to amend the sign regulations relative to Political Signs.
09/09/09	75-09	City of Hallandale Beach Green Building Ordinance	Citywide	Text Change – to create a green building initiatives ordinance
09/16/09	76-09	Cantino Laredo	501 Silks Run-Village at Gulfstream Park	Outdoor Seating
09/16/09	77-09	Ill Forks	501 Silks Run-Village at Gulfstream Park	Outdoor Seating.
09/21/09	78-09	Diplomat Properties	501 Diplomat Pkwy	Land Use Plan Amendment- to change the land use designation of the Diplomat Country Club to Local Activity Center.
09/30/09	80-09	City of Hallandale Beach Storm water Management Ordinance	Citywide	Text Change- to amend the Code of Ordinance relative to storm water management and on-site retention areas.



Development Review Committee (DRC):

The DRC met on the following projects:

1. Application # 66-09 Wal-Mart expansion, 2551 East Hallandale Beach Boulevard.
2. City of Hallandale Beach Ansin Boulevard Storage Facility Project, 310 Ansin Boulevard.

Planning and Zoning Board Actions:

The following applications were presented to the Planning and Zoning Board for the month of September 2009:

1. An Ordinance of the City of Hallandale Beach, Florida Amending Chapter 32, Article IV of the Zoning and Land Development Code, Division 17, Signs, Relative to Political Signs, Providing for Conflict, Severability and an Effective Date.

The Planning and Zoning Board recommended approval of this item by a majority vote of 6-0.

2. An Ordinance of the City of Hallandale Beach, Florida Amending Chapter 8, Buildings, Construction and Condominiums by Creating Section 8-37, "Hallandale Beach Green Building Program" and Amending Chapter 32, Zoning and Land Development Code by Amending Section 32-787, "Site Plan Review Standards" Providing for Conflict, Severability and an Effective Date.

The Planning and Zoning Board recommended approval of this item by a majority vote of 6-0.

3. An Ordinance By The City Of Hallandale Beach, Florida Amending Chapter 32, Article III Of The Zoning And Land Development Code, Section 32-171 Fashion Row Overlay District Relative To Redevelopment Area Modifications Within The District; Section 32-172 North Dixie Corridor Overlay District, Relative To Site Development Standards For Residentially Or Community Facility Zoned Property Or Use And Redevelopment Area Modifications Within The District; Section 32-173 Pembroke Road Overlay District Relative To Site Development Standards For Residentially Zoned Properties And Redevelopment Area Modifications Within The District; Section 32-174 Planned Development District, Relative To Modifications, Dimension And Design Regulations; Section 32-176 Planned Redevelopment Overlay District Relative To Site Development Standards For Residentially Zoned Property Or Use And Redevelopment Area Modifications Within The District; Section 32-177 Redevelopment Area Modifications Relative To Redevelopment Area Modifications Review Criteria And Transmittal Deadlines; Section 32-178 South Dixie Highway Overlay District, Relative To Site Development Standards For Residentially Zoned Property Or Use And Redevelopment Area Modifications Within The District; Section 32-180 Foster Road Overlay District Relative To Site Development Standards For Residentially Zoned Property Or Use And Redevelopment Area Modification Within The District; Providing for Conflict, Severability and an Effective Date.

The Planning and Zoning Board recommended approval of this item by a majority vote of 6-0.

4. Application #09-68-TC - An Ordinance Of The City Of Hallandale Beach, Florida, Adopting Corrections, Updates And Modifications To The Capital Improvements Element Of The Hallandale Beach Comprehensive Plan To Reflect The City's Fiscal Year 2009-2010 Budget; Providing For Conflict And Severability.

The Planning and Zoning Board recommended approval of this item by a majority vote of 6-0.

City Commission Actions:

The City Commission considered and took action on the following applications during the month of September 2009.

1. Passed on First Reading an Ordinance of the City of Hallandale Beach, Florida, Adopting Corrections, Updates and Modifications to the Capital Improvements Element of the Hallandale Beach Comprehensive Plan to Reflect the City's Fiscal Year 2009-2010 Budget; Providing for Conflict and Severability. Second Reading of this Ordinance is scheduled for October 7, 2009.
2. Adopted a Resolution of the City of Hallandale Beach, Florida Accepting The Gulfstream Point Plat Located at 918 S. Federal Highway. This Resolution is a Result of Application #26-09-P by Hallandale First, LLC.
3. Adopted on Second and Final Reading an Ordinance of the City of Hallandale Beach, Florida Pertaining to Public Health and Safety; Amending Chapter 14 "Minimum Property Maintenance and Occupancy Code" by Creating Article IV, "Lot Maintenance and Clean Up" in Order to Require the Clean-up of Property Under Certain Conditions; Providing the Purpose and Intent of the Revision Providing Definitions; Declaring Certain Conditions on Lots, Parcels, and Tracts Within the City Boundaries to be a Nuisance; Prohibiting the Accumulation of Trash, Junk, or Debris, Living and Nonliving Plant Material, and Stagnant Water; Prohibiting the Excessive Growth of Grass, Weeds, Brush, and Other Overgrowth; Prohibiting the Keeping of Fill on Property that Results in Certain Conditions; Prohibiting Certain Conditions that Constitute an Imminent Threat to Public Health; Authorizing the City to Undertake Immediate Abatement and Remedy of Imminent Public-Health Threats; Providing for Enforcement of Violations; Requiring Notices to Owners and, if Applicable, Agents, Custodians, Lessees, and Occupants of Property in Violation of this Article; Providing for Appeals of Violation Notices; Authorizing the Imposition and Levy of Special Assessments if Costs are Incurred by the City and not Reimbursed by the Property Owner and, if Applicable, the Property Agent, Custodian, Lessee, or Occupant; Requiring Notices of Assessment; Creating Assessments for the Cost of Lot Clean-up; Establishing the City as a Special Assessment District; Authorizing the Levy of Non-Ad Valorem Assessment in Connection with Violations of this Article; Providing for Collection of Non-Ad Valorem Assessments; Authorizing an Agreement with the Broward County Property Appraiser and Tax Collector; Authorizing and Requiring the Adoption of a Resolution Regarding the City's Use of the Uniform Method of Collecting Non-Ad Valorem Assessments; Providing for Annual Non-Ad Valorem Assessment Rolls; Providing Transition Provisions and Ratifying Assessments to Recover Costs Incurred by the City to Remedy

Violations Prior to the Ordinance's Enactment; Repealing all Ordinances Inconsistent with this Ordinance; Providing for Severability; Providing and Effective Date.

Code Compliance Division:

1. Code Compliance Division conducted **740** field inspections for the month of September 2009.
2. Code Compliance Division issued **168** Notices of Violation for the month of September 2009.

Northwest – **60** Northeast – **32** Southeast – **23** Southwest – **53**

3. Code Compliance Division issued **15** Written Courtesy Warnings for the month of September 2009.

Southwest – **3** Northeast – **3** Southeast – **6** Northwest – **3**

Special Magistrate:

1. Number of Violation Cases to Special Magistrate for the month of September 2009 was **43**.
2. Code Compliance Division collected **\$2,470.00** in mitigation/fine payments for the month of September 2009.

Community Redevelopment Agency Division

For the month of September 2009 the following applications were processed:

APPLICATION TYPE							
	Neighborhood Improvement Program	Affordable Housing	Commercial Code Compliance	Shutters	Business Incentive/Enticement	SBREP	Com. Facade
Inspections Conducted	5	n/a	3	n/a	-	-	1
Applications Approved	3	7	-	31	-	-	-
Loans Closed	2	-	-	-	-	-	-
Balance Inquiries	13	-	-	-	-	-	-
Checks Requested	3	-	-	14	1	-	-
Meetings/ App. Review	3	1	-	-	-	-	-
Satisfactions of Mortgage	-	-	-	n/a	-	-	-
<u>TOTAL</u>	29	8	0	45	1	0	1

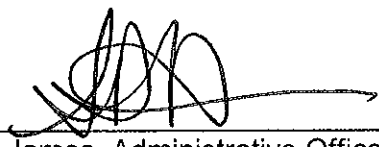
Business Tax Applications:

1. 38 Applications for Business Tax Receipts were processed during the month of September 2009, totaling \$5,437.74.
2. 25 Required inspections were completed for new and/or transferred businesses during the month of September 2009; totaling \$ 1,750.00

Building Division:

The Building Division collected \$196,757.23 in total revenue for the month of September 2009.

Attached is the Building Division Recurring Report # 5040410.

Prepared by: 
Sheena James, Administrative Office Assistant II

Reviewed & Concurred:


D. Mike Good, City Manager

Date

10/13/09

☒ Approved

☐ Denied

☐ Hold for Discussion

Comments:

To City Commission- F+T

September 2009

FISCAL YEAR 2008-09					September YTD	September	September	September
MONTH OF	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE	NUMBER	FEE
Sep-09	Sep-09	Sep-09	Sep-08	Sep-08	08-09	08-09	07-08	07-08
PLANS PROCESSED								
BUILDING	379		244		3303		3185	
ELECTRICAL	206		105		1554		1530	
PLUMBING	101		72		922		992	
MECHANICAL	92		51		706		644	
DRY RUN PLAN REVIEW	1	\$300.00	2	\$950.00	9	\$3,050.00	6	\$700.00
PLAN REVIEW FEE	359	\$38,245.00	177	\$11,000.00	3546	\$339,343.50	2099	\$174,704.00
AMENDED PLANS	28	\$6,127.00	22	\$3,750.00	332	\$54,359.00	398	\$48,815.83
SUBSEQUENT PLAN REVIEW	31	\$12,389.60	31	\$4,995.00	453	\$100,049.20	244	\$54,907.25
TOTAL PLANS PROCESSED	1197		704		10825		9098	
FEE SUBTOTAL		\$57,061.60		\$20,695.00		\$496,801.70		\$279,127.08
PERMITS ISSUED								
BUILDING	138	97,847.57	99	\$46,865.00	1306	676,169.73	1178	\$729,017.72
ELECTRICAL	66	12,946.95	41	\$8,575.75	541	132,134.36	568	\$149,790.24
PLUMBING	43	5,368.90	32	\$5,102.00	421	69,541.15	397	\$83,744.63
MECHANICAL	36	7,037.00	45	\$7,861.75	390	64,785.63	415	\$57,434.85
TOTAL PERMITS	283		217		2658		2558	
FEE SUB TOTAL		\$123,200.42		\$68,404.50		\$942,630.87		\$1,019,987.44
INSPECTIONS PERFORMED								
BUILDING	464		509		6001		5924	
ELECTRICAL	151		137		1514		5012	
PLUMBING	88		56		1079		2079	
MECHANICAL	52		51		544		979	
TOTAL INSPECTIONS	755		753		9138		13,994	
OCCUPATIONAL LICENSES INSP.	25	\$1,750.00	10	\$600.00	206	\$14,210.00	218	\$11,400.00
TCO & CERTIFICATE OF OCCUPANCY	1	\$657.90	2	\$190.00	23	\$9,558.03	33	\$20,230.00
RE-INSPECTION FEES	18	\$1,215.00	40	\$2,350.00	414	\$26,795.00	406	\$19,310.00
REPLACE PERMIT CARD	4	\$40.00	7	\$70.00	91	\$910.00	155	\$1,483.00
DEMOLITION PERMIT	5	\$1,976.00	6	\$636.00	79	\$14,984.50	43	\$7,673.50
CERTIFICATE OF COMPLETION	0	\$0.00	1	\$250.00	4	\$1,733.03	13	\$2,520.00
TOTAL OTHER	53		66		817		868	
FEE SUB TOTAL		\$5,638.90		\$4,096.00		\$68,190.56		\$62,616.50
OTHER CHARGES								
SEARCH FEES	5	\$175.00	10	\$350.00	89	\$3,115.00	89	\$2,765.00
MICROFILMING PLANS	52	\$969.00	31	\$270.15	402	\$6,382.03	236	\$5,069.50
MICROFILM / PHOTO COPIES	39	\$5.85	87	\$15.05	450	\$80.05	1088	\$170.80
SPECIAL INSPECTIONS	2	\$1,536.00	0	\$0.00	16	\$9,984.00	7	\$4,096.00
RENEW PERMITS	7	\$3,436.46	23	\$7,025.73	204	\$77,497.42	381	\$92,594.14
PENALTY-WORK W/O PERMIT	13	\$4,734.00	12	\$5,877.00	145	\$64,365.22	109	\$32,432.49
TOTAL OTHER	118		163		1306		1,910	
FEE SUB TOTAL		\$10,856.31		\$13,537.93		\$161,423.72		\$137,127.93
OTHER INSPECTIONS-NIP	8		8		142		142	
UNSAFE STRUCTURES	0		0		4		0	
HURRICANE INSPECTIONS			0		0		0	
MINIMUM HOUSING	13		50		412		673	
TOTAL OTHER INSPECTIONS	21		58		558		815	
TOTAL REVENUE EARNED		\$196,757.23		\$106,733.43		\$1,669,046.85		\$1,498,858.95

CITY OF HALLANDALE BEACH, FLORIDA

MEMORANDUM

#6910402

CITY OF HALLANDALE
CITY MANAGER

2009 OCT -7 PM 4: 51

DATE: October 6, 2009

TO: D. Michael Good, City Manager

FROM: Marian McCann-Collins, Director, Human Services Department

SUBJECT: MONTHLY REPORT – September 2009

PART I

1. Number of active clients at beginning of the month	<u>1299</u>
2. Number of new clients during the month	<u>196</u>
3. Number of repeat clients served during the month	<u>268</u>
4. Source of Referrals:	
• Self Referral/Walk-in	<u>195</u>
• Broward County Schools	<u>0</u>
• Broward County Human Services Department	<u>0</u>
• Work Force One	<u>0</u>
• Department of Children & Families	<u>0</u>
• Department of Juvenile Justice	<u>0</u>
• Other (Specify): <u>Homeless Program;</u>	<u>1</u>

5. Number of clients receiving services:	
a. Information and Referral	<u>91</u>
b. Case Management	<u>69</u>
c. Individual Counseling	<u>90</u>
d. Family Counseling	<u>6</u>
e. Group Counseling	<u>5</u>
f. Home Visits	<u>5</u>
g. Collateral Visits (school, employment, etc)	<u>0</u>
h. Parent Education Workshops	<u>1 (8 attendees)</u>
i. Self Improvement Workshops	<u>0</u>
j. Health Education/Workshops	<u>0</u>
k. Broward Family Success	<u>0</u>
l. Legal Aide	<u>9</u>
m. Employment Services	<u>3</u>
n. Bi-lingual Services	<u>0</u>

OK
To City
Commission-
FTI

10/13/09

m

Date: October 6, 2009

To: D. Michael Good, City Manager

Re: Monthly Report –September 2009

Page 2

o. Other (Specify):	<u>DCF Application (Food Stamps)</u>	<u>12</u>
	<u>Notary Services</u>	<u>8</u>
	<u>USDA Food</u>	<u>159</u>
	<u>Paint Program</u>	<u>0</u>
p. Other Agency Meetings:	<u>Weed & Seed</u>	<u>5 (56 attendees)</u>
	<u>Civic Association</u>	<u>8</u>
q. Other (Specify):	<u>Women in Distress</u>	<u>21 (dupl.)</u>
	<u>ASP Open House/Family Day</u>	<u>57</u>
	<u>Prostate Cancer Awareness Event</u>	<u>69</u>
6.	<u>Number of Referrals to other Agencies</u> <u>Workforce One; "211"; Nova Dental; Family Success</u> <u>Center; Family Central; HMHC; Nova Psych; Paul</u> <u>Snow Food Bank; Angel Food Min.; Community</u> <u>Action Agency;</u>	<u>45</u>
7.	<u>Number of cases completed/ terminated this month</u>	<u>180</u>

PART II

1. General Agency Services:

a.	<u>Number of clients provided USDA commodity food</u>	<u>159</u>
1.	<u>Total Items Distributed</u>	<u>1968</u>
b.	<u>Number of Emergency Assistance Cases</u>	<u>17</u>
c.	<u>Number of clients provided pantry food items</u>	<u>10</u>
d.	<u>Number of homeless clients served</u>	<u>1</u>
e.	<u>Number of utility payments paid</u>	<u>3</u>
1.	<u>Amount of funds provided by City \$ 353.64</u>	
2.	<u>Amount of funds provided by AAA \$ 0</u>	
f.	<u>Number of Transportation Vouchers</u>	<u>0</u>
g.	<u>Number of Paint Vouchers Issues</u>	<u>0</u>
1.	<u># of Homes Completed 2</u>	
h.	<u>Emergency Home Repair Program</u>	
1.	<u># of Emergency Home Repair Applicants</u>	<u>0</u>
2.	<u># of Home Repairs Completed</u>	<u>0</u>
i.	<u>Other Financial Assistance</u>	<u>3</u>
1.	<u>Agency LIHEAP Amount \$ 500.00</u>	
2.	<u>Agency City/Mtg/Rental Amount \$ 650.00</u>	
j.	<u>Number of clients provided housing assistance</u>	<u>0</u>
k.	<u>Number of clients provided clothing assistance</u>	<u>0</u>
l.	<u>Number of Share Florida participants</u>	<u>0</u>
m.	<u>Number of clients transported</u>	<u>0</u>
1.	<u>Units of transportation 0</u>	
n.	<u>Clients receiving information and referral</u>	<u>49</u>

Date: October 6, 2009

To: D. Michael Good, City Manager

Re: Monthly Report –September 2009

Page 3

o. Clients receiving Case Management	55
p. Clients receiving individual counseling	19
q. Clients receiving family counseling	0
r. Clients receiving group counseling	0
s. Number Home Visits	0
t. Number of collateral visits (school, employment, etc.)	0
u. Clients receiving employment services	3
v. Number of bi-lingual services	0
w. Number of referrals to other Agencies	43
<u>Workforce Once; "211"; Nova Dental; Family Succ.</u>	
<u>Center; Family Central; HMHC; Nova Psych; Paul</u>	
<u>Snow Food Bank; Angel Food Minis.;</u>	

x. Number of cases completed/terminated this month	11
y. Community Outreach: <u>Weed & Seed</u>	5 (56 attendees)
<u>Prostate Cancer Awareness Event</u>	69
<u>Civic Association</u>	8
z. Other (Specify): <u>Women in Distress</u>	21 (dupl.)
<u>DCF Application (Foodstamps)</u>	5

2. Senior Services:

a. Clients receiving information and referral	42
b. Clients receiving case management	14
c. Clients receiving individual counseling	42
d. Clients receiving family counseling	0
e. Number of home visits	2
f. Number of collateral visits (school, employment, etc.)	0
g. Clients receiving employment services	0
h. Number of bi-Lingual services	0
i. Number of Referrals to other Agencies	2
<u>Community Action Agency</u>	
j. Number of cases completed/terminated this month	0
k. Number of clients attending Senior Mini Center	158
l. Number of clients transported	29
1. Units of transportation	704
m. Number of nutrition participants	75
1. # of days food served	21
n. Number of students in computer classes	68
1. # of Sessions provided	32
o. Number of field trips	3
1. # of attendance	42
p. Number of workshops conducted	(Broward Elderly/Veteran Svcs) 4 (BCEVS)
q. Number of recreation activities	47

r. Other (Specify): <u>League of Hearing; FNP; American</u>	7 (153 attendees)
---	-------------------

Date: October 6, 2009

To: D. Michael Good, City Manager

Re: Monthly Report –September 2009

Page 4

Nursing; Discount Pharmacy; Pre-Need
Svcs; Minority Conf. MHS; Barry Nursing
DCF Food Stamp Applications

7

3. Youth Services:

a. Number of students in After School Program	<u>158</u>
b. Number of students transported	<u>110 (19 school days)</u>
c. Number of students transported to fieldtrips	<u>68</u>
1. Units of transportation <u>2093</u>	
2. Units of transportation to fieldtrips <u>68</u>	
d. Number of new student registrations	<u>3</u>
1. Number of re-registrations	
2. Number of registrations to date	<u>249</u>
e. Amount of registration fees	<u>\$ 9,200.00</u>
1. Amount of late fees	<u>\$ 25.00</u>
f. Number of field trips	<u>1</u>
g. Number of new hires	<u>0</u>
h. Number of employee terminations	<u>1</u>
i. Number of Parent Meetings	<u>1</u>
1. Number of Parents Attended	<u>57</u>
j. Number of Parent Workshops	<u>1</u>
1. Conducted By: <u>Memorial – Family Ties</u>	
2. Number of Parents Attended	<u>8</u>
k. Number of student files reviewed	<u>88</u>
l. Number of Parent Conferences	<u>22</u>
m. Number of students terminated from the Program	<u>29</u>
1. Number of students terminated to date	<u>91</u>
n. Number of special events	<u>0</u>
o. Number of students in dance classes	<u>0</u>
p. Number of students in swimming classes	<u>0</u>
q. Number of off-track students	<u>162</u>
r. Number of off-track days	<u>10</u>
s. Number of students receiving Therapeutic Services	<u>26</u>
t. Other (Specify): _____	<u>0</u>

PART III

Administrative Services:

1. Number of Staff Meetings Conducted	<u>3</u>
a. Staff <u>1</u>	
b. After School Program <u>2</u>	
2. Number of Staff Training Conducted	<u>7</u>
a. In-Service Training <u>0</u>	
b. Outside Training <u>7</u>	
3. Number of Outside Meetings Attended	<u>1</u>
a. # of Hours <u>1</u>	


4. Number of Telephone Contacts

5106

Page 5

Comments:

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: October 5, 2009
TO: D. Mike Good, City Manager
Through: Mark Antonio, Assistant City Manager
FROM: Ted LaMott, Director for Information Technology 
SUBJECT: Information Technology Status Report for September 2009
Report #1610-04-01

2009 OCT -6 PM 3:04

CITY OF HALLANDALE
CITY MANAGER

Major Initiative Summary

City AM Radio station transmission problem has been resolved and it is now operating normally.

A new telephone usage report is being made available to Directors for all wired phones connected to the City's phone switch.

Statistics


The I.T. Department tracks requests for service that take longer than 20 minutes to complete.

Service Requests

Month	Open	Closed
July	94	110
August	110	96
September	88	86

Service requests resolved in less than 20 minutes are not individually tracked but are estimated to number over 300 monthly.

Service request processing declined in September due to IT staff vacations.



I) Computerization Activities

- Four laptops were purchased and installed this fiscal year. Complete
- Three network printers were purchased and installed this fiscal year. Complete
- Six scanners were purchased and installed this fiscal year. Complete
- One PC was purchased and installed this fiscal year. Complete
- Eleven PCs failed and were replaced this fiscal year. Complete
- One Server required replacement this fiscal year. Complete

II) HTE System

- HTE Release 6.0: IT installed the latest release of the HTE system into our test environment to allow users to work with the system prior to moving it into productions. Users will run test transactions through the system to ensure the software is working properly and to allow them to train on the new functionality. In Progress

III) Computer Networks

- Antivirus upgrade: IT is upgrading the antivirus software that protects our network and workstations from data theft or downtime. We anticipate completing this work by the end of October. In Progress
- File security reporting: IT is upgrading the file access reporting system to allow directors to review and update user access to network files. The intent is to allow directors to better manage user access to their departmental files. In Progress
- Blackberry new release: IT is installing the new software release of the Blackberry server. One new feature will allow MS Word documents to be opened on the Blackberry. Due to other priorities, this project won't start until October. On hold
- Telecommuting: I.T. has connected 73 City employees (allowing them to access email, AS400, etc. from home or other remote locations) and 4 vendors (for technical support) to the City's Virtual Private Network (VPN). Police make up over half of the City users, primarily being used by officers in the field to access law enforcement databases (for identity checks, wants & warrants, etc.). Other organizations have found this a very useful tool during and after hurricane and other emergency events. No change

IV) Police

- Daily Activity Log – Phase 2: deploy the daily activity log to road patrol officers using the new air card network. This phase cannot commence until the Police car communication network is upgraded to air cards in the new fiscal year. Staff anticipates this phase to be completed in early 2010. In progress
- Reduce paper usage for media report: IT is modifying the report program to drop the printing of "Non-reports" to save the printing of unneeded pages. In progress
- Alarm billing postcards: IT is working with Police and Fire to develop a postcard billing notice to reduce the cost of producing and mailing these bills. Staff expects to complete

this task by December.

In Progress

V) Fire

No Activity

VI) Public Works

- Cemetery administration: This system automates customer records and maps grave locations. IT is working with the vendor to finalize the agreement and begin converting the cemetery database. In progress

VII) Finance

- Printing of utility bills: Finance will be printing utility bills in-house to reduce the cost of producing the bills. Postcards will start being used with the October billing. In progress

VIII) Document Imaging

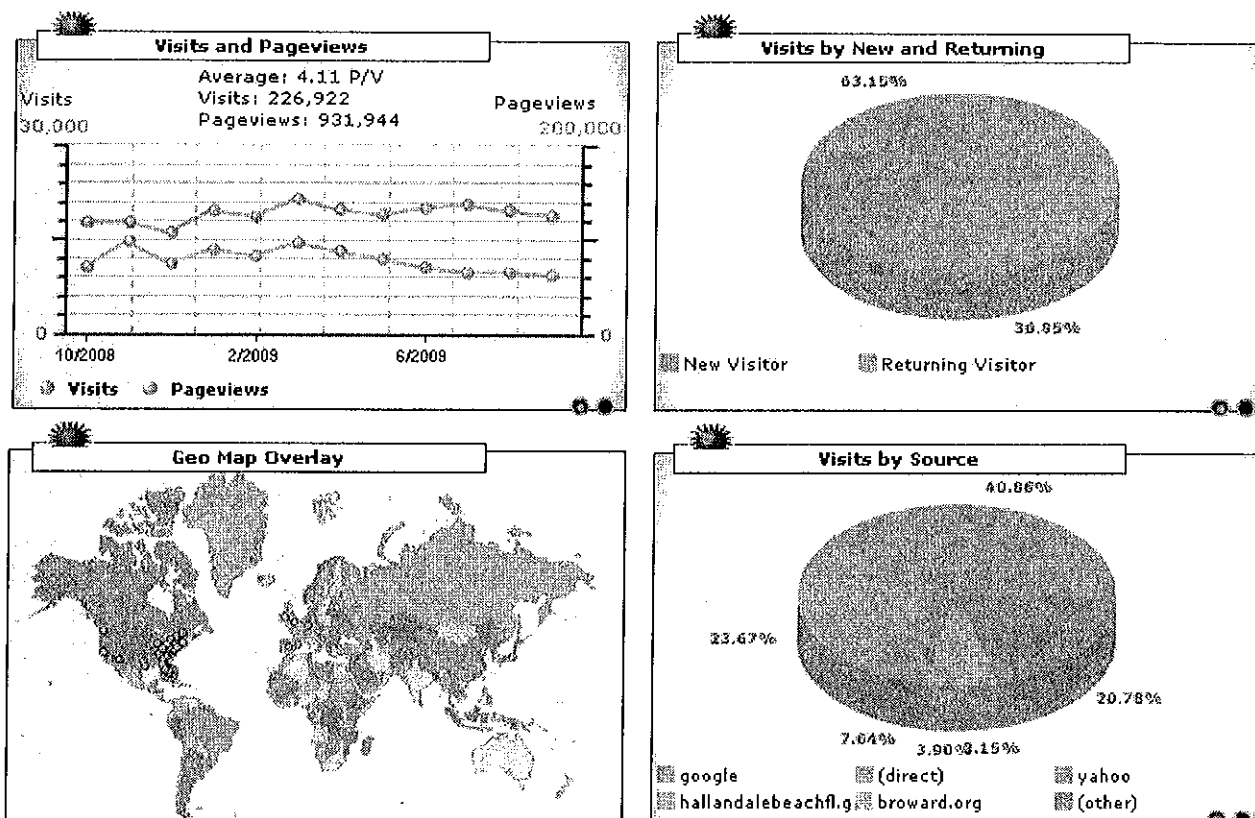
Scanners have been deployed to city departments to help efficiently incorporate the scanning of documents into their workflow.

- The City Manager approved the purchase of 4 additional document scanners (2 for the Utility Division and 2 for Personnel). IT has purchased and installed all authorized scanners. Complete

IX) Training

- PC Training:
 - i) Sanitation Waste Accounting Management (WAM): Three employees attended this training for the implementation of this system. Complete
 - ii) Office 2007: one employee attended this off-site session Complete
- AS400 Training: No activity
- H.T.E.:
 - i) Building Permits Plan Review: One employee attended this webinar Complete
- Electronic Communications Acceptable Use Policy Training: New employees receive electronic communications (email, internet, etc.) acceptable use training during their orientation. Management received a brief refresher during their employee appraisal training. Ongoing
- IT training: No activity

X) Website statistics for the past 12 months



Visits and Page views: We experienced a total of 226,922 visits with 931,944 city web pages being viewed.

Visits by New and Returning: 63.15% of visits to the website were by new visitors.

Geo Map Overlay: shows we have visitors not only from the United States, but also from Europe, Japan, and Brazil.

Visits by Source: 23.67% of visitors typed in our Internet address, 3.15% linked to us from the Broward County website, with most of the remaining approximate 73.18% finding our website through an Internet browser like Google.

XI) Other I.T. initiatives & information:

- Website redesign: The City Manager has directed a committee be formed with members from various departments to review the website to improve the home page layout and improve navigation throughout the website (i.e. make things easier to find). Funding has been approved for FY09-10. Staff is evaluating vendors to complete this work. In progress
- Virtual Machines: IT developed a plan to use server virtualization within the City's network. This technology reduces hardware costs (i.e. replacement cost, electrical, and cooling costs) by eliminating many physical servers and running their programs on one physical server. In addition, this technology is helps prevent programs from failing, allows us to have automatic backups of servers, and recover quickly in the event of a disaster. IT is working with General Services to issue the RFP. In progress

- Telephone usage report: IT is working to produce a phone usage report for all wired phones connected to the City's phone switch. The intent is to allow managers to better manage their staff and phone costs. Staff is sending out this monthly report starting with September data. Complete
- Lien processing: The City Clerk is making the lien search process available from the Internet. IT performed file maintenance on the Land Management file as directed by Development Services and Utility Billing. The vendor generated edit reports on the uploaded data for review by staff. Some additional Land Management file maintenance by Development Services is required before the Lien system can be used. In progress
- Land Management interface: Development Services and Finance finalized the HTE interface program specifications that will automatically post updates from the County Tax Assessor file to the Land Management file. HTE plans to begin the programming work by November 1. In progress
- City AM Radio station: The radio transmitter experienced a problem where the range has been severely reduced to about an eight block radius from DPW. Staff worked with the vendor to trouble-shoot the problem and was told that a transmitter component may need to be replaced. The service visit uncovered an inexpensive repair; the AM radio is now operating normally. Complete
- NIXLE community notification system: NIXLE a free service is similar to Twitter except that it restricts the content placed on it to approved governmental organizations. The City Manager directed staff to open an account and place City news and events on it. In progress
- Cellular phone service RFP: IT has organized a committee to review the cellular service providers and recommend one for all City cellular services. The RFP is expected to be issued in November. In progress
- City Geographic Information System (GIS): Staff contacted Broward County and was told they are still considering a program to support GIS for local jurisdictions. On hold
- Tech Talk – What is a virtual machine? Computer center software typically requires the servers to be configured a special way. This can cause problems with other programs, so the other programs typically had to go on their own special server (requiring multiple servers). A virtual machine takes these individual separate (physical) servers and sets them up as one of many virtual servers. An analogy would be to compare single family homes to an apartment building. Instead of having 15 separate homes/properties (separate electric, water, sewer), there are 15 apartments in one building/property (common electric, water, sewer). With servers, we get the benefit of better utilization of the hardware, reduction in the cost of replacement servers (1 instead of 15), and reduction in power and air conditioning costs. An added benefit is an improvement in the disaster recovery process.

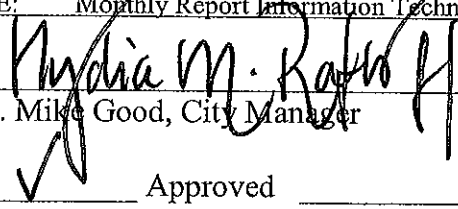
Reviewed & Concur:

TO: D. Mike Good, City Manager

FROM: Mark Antonio, Assistant City Manager

RE: Monthly Report Information Technology Status Report - 1610-04-01

Page 6


D. Mike Good, City Manager

10/13/09

Date

☒ Approved ☐ Denied ☐ Hold for Discussion

COMMENTS:

To City Commission - F+I

City of Hallandale Beach

MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER
2009 OCT -7 PM 3:50

DATE: October 7, 2009

TO: D. Mike Good, City Manager

FROM: Rebecca Munden-Correa, Director of Parks and Recreation *RENE*

RE: **MONTHLY REPORT NO. 7210401 – SEPTEMBER 2009**

Following are activities and accomplishments for the month of September 2009:

Recreation Program Highlights

- The parks kept busy during the month of September with a variety of activities. Some of the highlights are included below. The theme for the monthly craft project on September 3rd was "puppets" along with watching a Muppets movie. September 4th gave the children an opportunity to learn about good behaviors for Children's Good Manner's Month. The kids also enjoyed Escape to Witch Mountain for the monthly movie. For Grandparent's Day cards and Popsicle stick jewelry boxes were made as gifts for these important people in our lives. The classic Green Eggs and Ham was read for Storytime Afternoon. Everyone got moving with "Put Your Dancing Shoes On" in a variety of dance and music game on September 14th. September was Apple Month so for fun the kids made "smiles" which included peanut butter, marshmallows and of course, apples. Cooking classes are always popular and a great opportunity to teach about following directions thru recipes (the menus included banana pudding, grilled cheese sandwiches and French toast and sausages) on September 2nd, 9th and 16th.
- The annual Coastal Clean-up was held on Saturday, September 19th at the beach from 9:00am to 12:00 noon. Groups and individuals enthusiastically participated to make sure both the shoreline and park were sparkling clean. This event also gives the participants an opportunity to categorize and weigh what they have collected so there is a better understanding of how people can dispose of their waste properly so as not to endanger our beaches.
- Peter Bluesten Park was the site for the Starlight Foundation event on Saturday, September 26th in conjunction with the Fire Department. The children and their families enjoyed an afternoon getting a wonderful hands-on opportunity to meet and see the Fire Department close-up.
- The teens have been meeting and planning for upcoming activities. The monthly dance party was held at OB Johnson Park on Friday, September 25th.

Aquatics/Tennis/Scholarship Highlights

Aquatics

- Four pool passes were sold in September, all Adult Resident.
- Over 523 swimmers enjoyed the pool in September.
- Swim lessons continued.

Tennis (Golden Isles Tennis Complex)

- Four new memberships were sold in September.
- The Junior Tennis Program is running, which includes: Tiny Tots, Little Shots, Intermediate and Advanced.
- Lessons offered at Johnson Park.

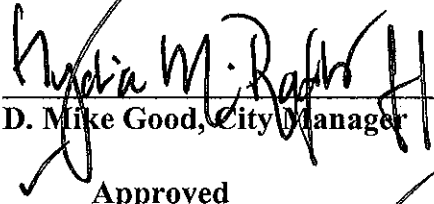
Scholarships

- Eighty-Four children attended year-round camp in September, an average of 16 per week. Of these, 13 attended via scholarship funding.

Other

There were no vehicle accidents in September.

Review & Concur:



D. Mike Good, City Manager

10/13/09

Date

Approved

Denied

Hold for Discussion

Comments:

To City Commission - F-TI

sld

MEMORANDUMCITY OF HALLANDALE
CITY MANAGER
OCT 02 2009**DATE:** October 2, 2009**TO:** D. Mike Good, City Manager

2009 OCT -6 PM 3:47

FROM: George Amiraian, Director of Personnel/Labor Relations PD for**SUBJECT:** Monthly Report – September 2009

The following activities took place during the subject month:

The following employees were hired/reinstated:

<u>Date</u>	<u>Name</u>	<u>Department</u>	<u>Position</u>
9/28/09	Steven Williams	General Services	Buyer

During the month of September, Personnel staff coordinated the Fiscal Year 2009/2010 Open Enrollment with all employees. The City maintained the same benefit carrier, Vista Health, a Coventry Health Company; however, a new HMO buy-up option was offered. Employees, now have the choice to choose between two HMO plans and one Point of Service (POS) plan. Employees are allowed to buy-up to the second level HMO option which entitles them to lower co-payments and higher benefits. Both HMO plans have the open access network, which eliminates the requirement for referrals from the primary doctor; and free gym memberships for all employees. Dental insurance benefits remained the same. Staff from Vista Health, Delta Dental, and Aflac was on hand for the two-week open enrollment period.

A pension training seminar was also offered during the month of September. Personnel staff along with staff from the Principal Financial Group, the City's pension plan administrators for the general and management employees' groups, provided the training which focused on nearing retirement and ways to prepare for retirement. Sessions were offered at City Hall and the Public Works Department.

The Personnel department has looked into scheduling additional training with Steven Rosenthal from the Training Tree. Staff has identified the following two training areas that will be covered: customer service and progressive discipline. Trainings will be scheduled in November and December.

Reviewed and Concurred:


D. Mike Good, City Manager

10/13/09
Date

☒ Approved ☐ Denied ☐ Hold for discussion

COMMENTS:

To City Commission - FYI

RD/rd

Attachment(s)



PERSONNEL DEPARTMENT

FY 08/09

REPORT FOR MONTH/YEAR OF: September 2009

POSITIONS ADVERTISED:	4	FOR FISCAL YEAR TO DATE:	27
APPLICATIONS RECEIVED:	31	FOR FISCAL YEAR TO DATE:	1675
POSITIONS FILLED:	1	FOR FISCAL YEAR TO DATE:	44

Current Vacancies (as of: September 30, 2009)

POSITION	FULL-TIME	DEPARTMENT
Police Officer (5 Grant Positions)		Police Department
Public Service Supervisor (Water Dist.)		Utilities & Engineering

PART TIME**POSITION****DEPARTMENT**

None Available

TERMINATION

TOTAL FOR THE MONTH: 3

DATE	NAME	POSITION	DEPARTMENT	REASON
9/1/09	Michael Morse	Operations Manager	Public Works	Resign
9/2/09	Tony Slater	FF/PM	Fire Department	Retire
9/8/09	Aramis Martinez	FF/PM	Fire Department	Retire

TOTAL TERMINATIONS FOR FISCAL YEAR TO DATE: 31

PAR ACTION	
ADMINISTRATIVE INCREASE	0
ANNIVERSARY INCREASE	16
ANNIVERSARY INCREASE POSTPONED	0
ANNUAL INCREASE	0
ANNUAL REVIEW	5
ASSIGNMENT PAY	0
CORRECTIONS	2
DEMOTION/VOLUNTARY DEMOTION	0
DISCHARGE	0
EDUCATION INCREASE	0
LONGEVITY	0
ORIGINAL APPOINTMENT	1
OTHER	1
OTHER - SALARY DECREASE	0
OTHER - SALARY INCREASE	0
PROBATIONARY TERMINATION	0
PROMOTION	0
REALLOCATION	0
RECLASSIFICATION	0
REINSTATEMENT	0
RESIGNATION	0
RETIREMENT	0
SEASONAL/TEMPORARY APPOINTMENT	0
SCHEDULED HOURS CHANGE	0
TEMPORARY ASSIGNMENT	0
TERMINATION/SEASONAL TERMINATION	5
TRANSFER	0

11/15/09 10:10:10 AM (C:\Program Files\Microsoft Office\Office12\Excel\Excel.exe)

September-09

Positions Added:	1	For Fiscal Year to Date:	4
Positions Removed:	0	For Fiscal Year to Date:	0

Position Title	Department
1) Administrative Office Assistant V (AOA V)	Finance
2) Administrative Office Assistant II (AOA II)	Information Technology
3) Youth Services Coordinator	Human Services
4) Administrative Office Assistant II (AOA II)	Personnel
5) Police Athletic League Program Coordinator	Police
6) Community Relations Coordinator	Police
7) Executive Secretary to the City Manager	City Manager's
8) Water Plant Manager	Public Works
9) Assistant to the Fire Chief	Fire
10) Superintendent/Sanitation	Public Works
11) Communications/Records Supervisor	Police
12) Superintendent/Grounds Maintenance	Public Works
13) Superintendent/Water Transmission Distribution	Public Works
14) Community Redevelopment Specialist	Development Services
15) Accounting Clerk Supervisor	Finance
16) Administrative Office Assistant III (AOA III)/Legal Secretary	City Attorney's
17) Administrative Analyst II	Public Works
18) Technical Support Specialist	Information Technology
19) Area Coordinator	Parks and Recreation
20) Police Athletic League Program Assistant Coordinator	Police
21) Superintendent/Fleet Services	Public Works
22) Administrative Office Assistant II (AOA II)/Risk Management	Risk Management
23) Administrative Office Assistant IV (AOA IV)/Personnel	Personnel
24) Administrative Office Assistant III (AOA III)	City Manager's
25) Engineering Technician/Computer Aided Design and Drafting Operator	Public Works
26) Administrative Analyst I	Development Services
27) Administrative Office Assistant IV (AOA IV)	City Manager's
28) Assistant to the Finance Director	Finance
29) Youth Services Coordinator	Parks and Recreation
30) General Services Specialist	General Services
31) Police Analyst	Police
32) Assistant Superintendent / Landscaping & Architect	Public Works
33) Police Training Coordinator	Police
34) Assistant Superintendent / Master Mechanic	Public Works
35) Professional Development Director	Police
37) Buyer	General Services

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

2009 OCT -5 PM 2: 11

DATE: October 1, 2009
TO: D. Mike Good, City Manager
FROM: Thomas A. Magill, Chief of Police *AM*
SUBJECT: Monthly Report for September 2009

NOTEWORTHY INCIDENTS - UNIFORMED PATROL DIVISION

09/03/09, 901 South Federal Highway, Shooting, 09-37255

Officers heard gunshots in the Gulfstream parking lot and subsequently apprehended the suspect who was in possession of a handgun. The gun was reported stolen and no one had been injured

09/04/09, 916 SW 11 Street, Aggravated Assault w/Firearm, 09-37385

Officers responded to the report of a shooting. The victim stated the suspect shot at him, but missed. Officers searched the area and located the suspect and two handguns. The suspect was taken into custody.

09/05/09, 800 North Federal Highway, Aggravated Assault w/Firearm, 09-37615

The suspect pointed a handgun at the victim and stated he was going to kill the victim. The victim fled and contacted police. During the investigation, officers recovered a handgun and took the suspect into custody.

09/08/09, 800 North Federal Highway, Attempted Armed Robbery, 09-37980

The suspect approached the victim and pointed a handgun at him. The victim slapped the gun away from the suspect and fled. The area was searched for the suspect with negative results. The victim was not injured.

ISD: This case was assigned to a detective. The victim in this case has been uncooperative with this investigation and refused to contact the detective. There are no other leads as of now for the detective to follow up, so this case has been closed pending further information.

09/11/09, 750 West Hallandale Beach Boulevard, Armed Robbery, 09-38558

The suspect entered the store and forced the manager to open the safe at gun point. The suspect removed all the currency from the register and safe and fled. The employees were not injured.

ISD: A detective responded to the scene and met with the victims. At this time the detective is developing leads to identify the suspect in this case. This case is pending further investigation.

To: D. Mike Good, City Manager
Re: Monthly Report for September, 2009
Date: October 1, 2009

Page 2

09/13/09, South of Pembroke Road in the area of NW 10 Terrace, Sexual Battery/Robbery, 09-38752

The victim was walking to a bus stop when two suspects attacked her from behind. The victim was knocked to the ground and sexually battered by both suspects. The suspects took her valuables and fled the scene.

ISD: This case was assigned to a detective who met with the victim. The detective is attempting to develop additional information which may assist him in identifying the suspects. This case is pending further investigation.

09/16/09, 2309 East Hallandale Beach Boulevard, Fraud/Grand Theft, 09-39122

Officers responded to a suspicious incident where the suspect was making numerous ATM transactions. The suspect was stopped and the investigation revealed he had in his possession multiple fraudulent ATM cards and over \$3,000.00 in U.S. currency. The suspect was taken into custody.

ISD: A detective responded to the scene and obtained sworn statements from the witnesses. The detective then obtained a confession from the suspect in regards to this case. Secret Service Agents responded to headquarters to interview the suspect in this case and ultimately arrested him on Federal charges of possessing fifteen or more counterfeit credit access devices.

09/17/09, Atlantic Shores, Federal Highway, Sexual Battery, Robbery, 09-39311

The victim was attacked by two suspects who beat and sexually assaulted her. The suspects then stole money before fleeing. The victim was transported to the hospital for treatment.

ISD: This case is assigned to a detective. At this time, the detective has thoroughly interviewed the victims and is attempting to identify the suspect. This case is pending further investigation.

09/21/09, 1050 North Federal Highway, Possession of Stolen Property, 09-39831

Officers stopped the suspects for a traffic violation. During the stop, officers observed bolt cutters, jewelry, and other items that were inconsistent with the information that the suspects were giving. The investigation revealed the items had been recently stolen in a burglary in the City of Hollywood. The suspects were taken into custody.

ISD: At this time, the detective is in the process of obtaining all of the necessary items to be forwarded to the State Attorney's Office for prosecution. This case is pending further investigation.

9/26/09 237 NW 8 Ave. Armed Robbery, 09-40566

The victim was approached by two suspects. The victim was pistol whipped and the suspects fled the area. The area was searched with negative results. The victim was treated by rescue.

ISD: This case is assigned to a detective. At this time, the detective is attempting to identify the suspects in this case. This case is pending further investigation.

To: D. Mike Good, City Manager
Re: Monthly Report for September, 2009
Date: October 1, 2009

Page 3

SELECTIVE ENFORCEMENT TEAM (SET) – UNIFORMED PATROL DIVISION

The Selective Enforcement Team coordinated efforts with the Department of Correction (Probation and Parole) to conduct field checks of violent and narcotic related subjects on parole within the City of Hallandale Beach. This operation resulted in the violation of four (4) felony suspects on probation and the confiscation of narcotics.

SET also apprehended a vehicle passenger who was wanted for "Shooting a Firearm into a Building". During the arrest the driver was found in possession of Oxycodone and Xanax and was also arrested. The vehicle was seized for forfeiture proceedings for the City of Hallandale Beach.

SET is continuing to concentrate surveillance and proactive patrol efforts in the 700 to 800 block of NW 7 Ave. to further suppress criminal activity in the immediate area.

NOTEWORTHY INCIDENTS – Vice, Intelligence, and Narcotics Unit (V.I.N.)

The V.I.N. Detectives continue to combat street level narcotic activity, as well as street level prostitution within the City of Hallandale Beach. These investigations resulted in the arrests of one suspect. The suspect's charges included Possession of Cocaine with the Intent to Delivery.

The V.I.N. Detective assigned to the Money Laundering Task Force participated in a case, which resulted in the seizure of \$72,538.00 in United States Currency.

The V.I.N. Detective currently assigned to the DEA Task Force participated in the arrest of two suspects, which resulted in the seizure of approximately 1006 grams of cocaine and three firearms. The Task Force also participated in an arrest at the Miami International Airport., in which one suspect was charged with the Importation of Cocaine and Conspiracy to Deliver Cocaine.

DEPARTMENTAL VACANCIES

The Police Department had the following vacancies through the month of June: (1) Community Service Aide, (3) Police Officers and (2) Part Time Police Officers.

Reviewed:


D. Mike Good, City Manager

10/13/09
Date

☒ Approved ☐ Denied ☐ Hold for Discussion

Comments:

To City Commission - F-I

cc: Nydia Rafols-Sallabery, Deputy City Manager
Mark Antonio, Assistant City Manager

CITY OF HALLANDALE POLICE DEPARTMENT
MONTHLY STATISTICAL REPORT
MONTH OF SEPTEMBER, 2009

2110402

CITY OF HALLANDALE
CITY MANAGER
2009 OCT 14 AM 10: 06

GEO ZONE	TOTAL OFFENSE		HOMICIDE		MANSLAU		RAPE		ROBBERY		AGGRAVATED		ASSAULTS SIMPLE		BREAKING ENTERING		LARCENY		VEHICLE THEFT	
	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008	2009	2008
1/50	42	19	0	0	0	0	2	0	4	2	7	1	6	4	14	8	6	2	3	2
2/54	33	21	0	0	0	0	1	1	2	2	3	2	4	1	12	4	11	9	0	2
3/56	37	43	0	0	0	0	0	0	1	2	2	2	2	4	16	13	10	18	4	2
4/59	30	35	0	0	0	0	0	0	0	3	2	1	5	2	4	9	17	18	2	2
5/61	49	34	0	0	0	0	2	0	2	2	4	1	5	10	4	8	26	12	6	1
YTD	1,853	1,892	1	1	2	0	11	12	76	98	142	123	251	175	510	664	735	656	125	163

MO/YR	CRIMINAL APPREHENSION				CASES CLEARED BY ARREST				CASES EXCEPTIONALLY CLEARED			
	FELONY	MISD	JUVENILE	MO/YR	FELONY	MISD	JUVENILE	ADULT	FELONY	MISD	JUVENILE	ADULT
SEP 2009	42	88	21	SEP 2009	59	88	8	17	0	0	0	0
SEP 2008	37	50	12	SEP 2008	49	191	5	13	0	0	0	0
YEAR TO DATE				YEAR TO DATE								
2009	416	876	150	2009	518	1,747	68	142	0	0	0	0
2008	359	652	163	2008	462	1,879	88	189	0	0	0	0

MO/YR	TRAFFIC				SERVICE				FINANCIAL REPORT			
	ACCIDENTS	PERSONAL PROPERTY	ESTIMATED	CITATIONS	ISSUED	INVOVING	ACCIDENT	POLICE	I. D.	FINES	SUBPOENA	REVENUE
SEP 2009	22	79	\$191,945	1,293	422	0	4,349	\$221.25	\$3,610.00	\$16,529.91	\$1,798.15	
SEP 2008	18	86	\$254,150	1,344	411	1	4,320	\$340.80	\$3,880.00	\$20,674.53	\$1,394.27	
YEAR TO DATE				YEAR TO DATE								
2009	153	906	\$1,953,865	11,807	4,428	8	39,722	\$2,628.90	\$38,880.00	\$160,051.45	\$6,187.38	
2008	187	784	\$2,076,514	11,310	2,447	10	40,173	\$3,218.12	\$47,540.00	\$137,246.16	\$7,206.91	

RESPECTFULLY SUBMITTED,

NOTE: Monthly from January to December 31

THOMAS J. MAGILL, CHIEF OF POLICE
OK To: City Commission FYI

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

CITY OF HALLANDALE
CITY MANAGER

DATE: *October*
September 2, 2009

2009 OCT -5 PM 2: 12

TO: D. Mike Good, City Manager

FROM: Thomas A. Magill, Chief of Police *YLM*

SUBJECT: Weed & Seed Monthly Report for September, 2009

In the month of September, the Police Department made contact with several property owners in The Palms, in reference to loitering and illegal drug sales. A continuous effort will be made to stay on top of these owners in hope to making them responsible for their tenants, and their screening process; which affects the quality of life in The Palms area. As of today, several arrests have been made at these locations in reference to trespassing and narcotics.

In addition, several abandon properties were identified in The Palms, which have several violations, and illegal activities conducted inside of these properties as well as squatting by homeless individuals. These issues cause a major concern for our residence in The Palms. With the assistance of code enforcement, the property owners were contacted via landline and/or certified letter in order to notify them of these violations, and to secure their properties. For the month of September, (12) citations were issued in reference to code violations in The Palms.

During September's Palms Community Crime Watch meeting, Code Compliance Officers, Shelly Sarros, and Anthony Harris, spoke to the residents about the most common code violations in the Palms. They answered questions and concerns from the residences. In addition, Commissioner/Pastor, Anthony Sanders, attended the meeting. He explained to the residence about the qualifications on becoming a safe neighborhood district. In addition, the residence watched an informational DVD about the importance of a neighborhood watch and crime prevention tips. Next Crime Watch meeting will be held on Thursday, October 8, 2009 at 6pm, at 838 NW 7 Street.

An effort to improve the quality of life and better lighting in the Palms, Sgt. Paul Robert and Officer M. Jackson III, met with a representative from FPL to surveyed the lighting surrounding the 700 block of Foster Rd and the 700 block of NW 10 Court. These officers will continue to work with FPL over the next month to improve the lighting in the area.

Church of Christ held a "Family Night" on September 11, 2009. Pastor Glover, Mrs. Glover and their staff along with Officer Jackson III, treated the families from the community to Pizza, entertainment, board games, and video games. Approximately 40 people were in attendance.

PAL's Youth Football/Cheerleading 2009 season is under way. PAL has 5 cheerleading squads and tackle football teams in the following pound division; Super Pee Wee, Pee Wee, 80lb, 90lb, 110lb, 120lb and 135lb. PAL encourages all residents to come out and support their local teams.

The 2009-2010 school year has started. Officers English and Officer Vera are doing daily truancy sweeps and home visits on truant/absent student to provide services to families of at risk youths. Vera and English are also mentoring youths through Youth Crime Watch, Police Explorers, Kid

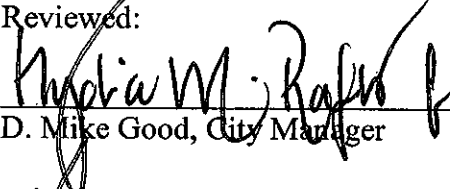
Y

To: D. Mike Good, City Manager
Re: Monthly Report for September, 2009
Date: September 2, 2009

Fit, and Young Gentlemen's Club. In addition, officers are conducting foot patrols at each school during their shifts.

During the month of September, the Police Department made fifty-one (51) arrests of adults in the Palms, fourteen (14) of which were drug arrests. Of the adults arrested in the Palms, twenty-nine (29) were Palms residents. In addition, thirteen (13) juveniles were arrested in the Palms, two (2) of which were drug related. Of the thirteen (13) juveniles arrested six (6) were residents of the Palms. Our S.W.A.T team executed one search warrant in reference to narcotics sales in the Palms. On Thursday, September 04, 2009 members of the Hallandale Beach Police Selective Enforcement Team (SET) coordinated efforts with Officers of the Department of Corrections (Probation and Parole) to make contact with subjects with probation conditions in the Palms. Four arrests were made for probation violations, which resulted in the confiscation of 8.5 grams of cocaine, 3.5 grams of cannabis, drug paraphernalia, 59 rounds of assorted firearm ammunition, 17.5 bars of Xanax, and one Hydrocodone pill.

Reviewed:


D. Mike Good, City Manager

10/13/09
Date



Approved

Denied

Hold for Discussion

Comments:

To City Commission - F+II

TAM/kc

cc: Nydia Rafols-Sallabery, Deputy City Manager
Mark Antonio, Assistant City Manager

2009 OCT -7 PM 4:43

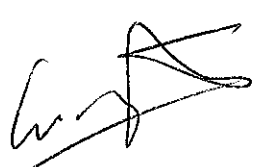
CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: October 7, 2009

TO: D. Mike Good, City Manager

FROM: William M. Brant, P.E., Director, Utilities and Engineering

SUBJECT: Report #4010401 - Monthly Activity Report – September 2009
(SUSPENSE: 10/07/09)

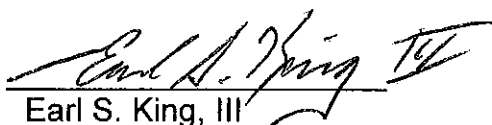


The Department of Utilities & Engineering significant activities for the month of September are summarized below:

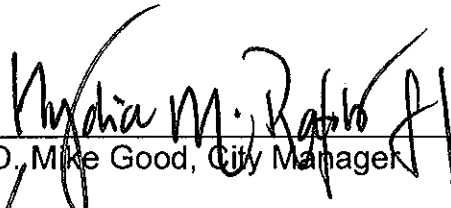
- 1) Staff participated in Commission Budget Public Hearings as required.
- 2) Engineering Division oversaw rehabilitation of bridges on Alamanda Drive and Poinciana Drive. The completion of the bridge project, including installation of lighting, is anticipated in November.
- 3) The Commission approved resolution supporting the Broward County Off-Shore Erosion Control Structure Project and affirming the City's commitment to participate.
- 4) Staff oversaw the continued construction of a security wall around the Public Works Compound to protect the water treatment plant and other critical facilities. The security wall has been installed. Gate installations and painting remain. Project is anticipated to be completed by October 30.
- 5) Staff oversaw construction of the 34th Year CDBG project, which is implementing drainage, sidewalk and road improvements in the vicinity northeast of the Schaffer Canal. The project is moving forward well and is 90% complete.
- 6) Water Distribution Division began installation of 8" upgraded water line in alley between Atlantic Shores and Moffett Street from NE 10th Avenue to NE 12th Avenue. The Division also installed a new fire hydrant at Ansin Boulevard property.
- 7) Stormwater Division began installation of drainage at the new storage facility at Ansin Boulevard.

- 8) Commission approved the 2009 Evaluation of the *City of Hallandale Beach Floodplain Management and Hazard Mitigation Plan* on September 16.
- 9) Commission approved both First and Second Reading of the Wastewater Treatment Impact Fee Ordinance.
- 10) Commission approved renewal of contract with Broward County for Minibus Route 3 funding.
- 11) Water Plant Maintenance Division performed draw down testing on ground storage tanks. Draw down testing is used to ascertain the effectiveness of the isolation valves controlling water flow to and from the storage tanks.
- 12) Water Production Division collected water samples for several scheduled tests, including quarterly samples (required for Broward County's wellfield protection program) and annual samples (required by Health Department, testing for disinfectant byproducts). Division also performed "unregulated contaminate monitoring requirements" for the EPA. (This is required approximately once every six years to assist the EPA in determining contaminants to be regulated.)
- 13) Wastewater Division staff completed smoke testing of the sewer system in the Northeast Quadrant and made numerous repairs to reduce inflow and infiltration (I/I). Division also oversaw the repair of a manhole that reduced I/I by an estimated \$100,000 per year.
- 14) The Engineering Division has a number of projects under design, including the following:
- Curci House/Moffitt House Site Improvements
 - HMGP drainage improvements in NE quadrant
 - Schaffer Canal bank stabilization
 - A1A Improvements
 - 35th Year CDBG
 - NE 8th and 10th Avenues conversion to two-way streets

The Department has a number of other projects either underway or being planned, in addition to the many ongoing maintenance and services rendered.

Prepared By: 
Earl S. King, III
Deputy Director, Utilities and Engineering

Reviewed:



D. Mike Good, City Manager

10/13/09
Date

☒ Approved

☐ Denied

☐ Hold for Discussion

Comments:

To City Commission - FYI


WB/EK

cc: Nydia Rafols, Deputy City Manager
Rick Labinsky, P.E., City Engineer

CITY OF HALLANDALE BEACH, FLORIDA
MEMORANDUM

DATE: October 7, 2009

TO: D. Mike Good, City Manager

FROM: John Chidsey, Director, Public Works 

SUBJECT: Report #4010401 - Monthly Activity Report - September 2009

2009 OCT -8 PM 4:01

CITY OF HALLANDALE
CITY MANAGER

(SUSPENSE: October 7, 2009)

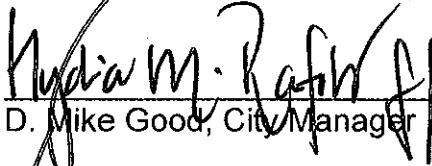
The Department of Public Works significant activities for the month of September 2009 are summarized below:

1. **Foster Park Community Building** - Architectural floor plans and elevations were presented to members of the community on October 5, 2009, at the Hepburn Center Palms meeting. The members approval was near unanimous. We anticipate D.R.C. review within next two weeks.
2. **North Beach** - Interior framing is near completion. Plumbing rough, first floor A/C rough, first floor electrical rough completed. As built plans on first floor is complete. Finish flooring currently being installed. First floor will be complete by October 30. Second floor will be complete by November 30.
3. **Recycling** - Additional condo meetings are being scheduled and will be held November to implement recycling in any interested multi-family dwellings. The program outline is advertised in the newspaper, City's website, Comcast, and the City's water bill.
4. **PBA Hall/School House** - PBA Hall has been relocated with new foundation perimeter wall. First grant reimbursement has been submitted for \$78,375.00. Exterior renovation is scheduled to commence on October 12, 2009.
5. **Sunrise Park** - Sunrise Park is complete.
6. **Severe Repetitive Loss Sub-Grant Program** - Staff is working on recommendation to demolish home and turn location into retainage to benefit entire neighborhood. This is being reviewed for approval. Quote for demolition and excavation creating retainage area of 6,125 square feet. Cost estimate to demolish house and create retainage area is \$5, 800. \$2,500 to re-sod and landscaping.
7. **Municipal Complex Ceiling** - Plans were reviewed and comments were addressed by architect. Plans are under re-review. Upon issuance of permit, work by subcontractors awarded bid will commence. Anticipated date starting end of October with completion by Mid December. Several LEED lighting options are being reviewed and will be selected prior to framing completion for installation.



8. **Curci House Renovation** – Durable Slate has proposed remedies for all defects with a credit for the City vs their initial request for additional money. The Agreement is under review. Work should proceed in the next few weeks.
9. **Gulfstream Village Solid Waste Agreement** - We are waiting for schedule from GulfStream Village to commence service November/December. Purchase of roll off trucks will be end of October, beginning of November 2009.

Reviewed:


D. Mike Good, City Manager

10/13/09
Date

☒ Approved

☐ Denied

☐ Hold for Discussion

Comments:

To City Commission - FYI

JC/yb

City Of Hallandale Beach
Monthly Trash Collection
Monthly Report Number 3410-4-01

Month Of: August, 2009

Date: SEPTEMBER 7, 2009

Volunteered Trash Collection

Fiscal YTD 08/09

Trash Requests:	4	73
Services Rendered:	4	71
Services Cancelled Or Disposed Of By Owner:	0	2
Revenue:	\$404	\$6,869

Code Enforcement

Fiscal YTD 08/09

Trash Requests:	5	85
Services Rendered:	5	71
Disposed Of By Owner Or Picked Up Under Special Request:	0	14
Revenue (Billed):	\$981	\$9,187

Trash Recycling:

Fiscal YTD 08/09

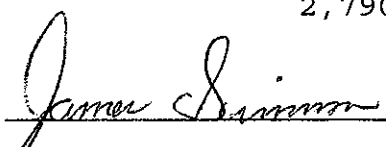
Tons of Trash Collected	215	2,380
Tons of Trash Recycled	0	0
Mulch Removed (Cubic Yards)	0	0

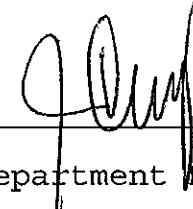
Free Pick-up:

Fiscal YTD 08/09

Requests:	40	498
Services Rendered:	49	430
Cubic Yards Picked up:	431	2,790

OK To City Commission - FYI
10/13/09
2009 OCT - 8 - 130600Z
CITY OF HALLANDALE
CITY MANAGER


Superintendent


Department Head